

Incomes and expenditures

№ n/a	Indicators	2022	2023
1	Expenses of subdivisions on performing contract works		
1.1	Expenses on cadastral works	759 650,00	2 897 758,00
1.2	Expenses on engineering examinations	10 000,00	490 000,00
1.3	Expenses on receiving information from Unified State Register of Immovable Property	13 780,60	25 740,00
1.4	Expenses on property appraisal and right of use	150 000,00	152 000,00
1.5	Expenses on property insurance	0,00	5 303,24
	Total expenditure:	933 430,60	3 570 801,24
2	Leasing premises and sublease of land property:		
2.1	Actually paid amount of rental charges	6 064 582,79	7 481 738,21
2.2	Actually paid amount of utility and other charges	2 600 650,52	2 887 045,49
2.3	Actually paid amount of land property sublease charges	0,0	54 216,00
	Total income:	8 665 233,31	10 368 783,70
3	Equipment and antenna feeder systems arrangement		
3.1	Actually paid cost of placements equipment and antenna feeder systems	11 022 780,89	11 001 908,56
3.2	Actually paid amount of utility and other charges	166 418,54	146 142,08
	Total income:	11 189 199,43	11 148 050,64
4	Ad placement in the university buildings:		
4.1	Actually paid amount ad placement charges	229 650,97	222 868,98
5	Agreements of movable property rent (at the ISU Botanical Garden)		
5.1	Actually paid amount of movable property rent charges	84 263,81	96 877,99
5.2	Actually paid amount of utility and other charges	621 764,79	649 334,78
	Total income:	706 028,60	746 212,77
6	Agreements on reimbursement of utility costs with Municipal Unitary Enterprise "Irkutskgortrans" st. Lenin, 3:		
6.1	Actually paid amount of reimbursement of utility costs	26 862,63	44 336,66
	Total actually received income	20 816 974,94	22 584 468,75